

Please ask for Martin Elliott  
Direct Line: 01246 345236  
Email [committee.services@chesterfield.gov.uk](mailto:committee.services@chesterfield.gov.uk)

The Chair and Members of Cabinet

15 February 2016

Dear Councillor,

Please attend a meeting of the CABINET to be held on TUESDAY, 23 FEBRUARY 2016 at 10.30 am in Committee Room 1, Town Hall, Rose Hill, Chesterfield, the agenda for which is set out below.

AGENDA

Part 1(Public Information)

1. Declarations of Members' and Officers' Interests relating to items on the Agenda
2. Apologies for Absence
3. Minutes (Pages 5 - 10)

To approve as a correct record the Minutes of the Cabinet meeting held on 9 February, 2016.

4. Forward Plan (Pages 11 - 24)

Items Recommended to Cabinet via Cabinet Members

Leader and Cabinet Member for Regeneration

5. 2016/2017 Budget and Medium Term Financial Plan (Pages 25 - 96)

6. General Fund Capital Programme (Pages 97 - 116)

Deputy Leader and Cabinet Member for Planning

7. Chesterfield Borough Council's Council Plan (Pages 117 - 146)

Cabinet Member for Health and Wellbeing

8. Review of Fees and Charges for Outdoor Recreation 2016/17 (Pages 147 - 162)

Cabinet Member for Housing

9. Housing Revenue Account Budget 2016/17 - 2021/22 (Pages 163 - 182)

10. Housing Capital Programme - New Programme for 2016/17, 2017/18 and 2018/19 (Pages 183 - 198)

11. Housing Repairs Budget 2016/17 (Pages 199 - 210)

12. Local Government Act 1972 - Exclusion of the Public

To move "That under Regulation 21(1)(b) of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000, the public be excluded from the meeting for the following item of business on the grounds that it involves the likely disclosure of exempt information as defined in Paragraph 3 of Part I of Schedule 12A to the Local Government Act 1972."

Part 2 (Non Public Information)

Leader and Cabinet Member for Regeneration

13. Sheffield City Region Investment Fund – Funding Agreements (Pages 211 - 252)

Yours sincerely,

A handwritten signature in black ink, appearing to be 'S. Smith', written in a cursive style.

Local Government and Regulatory Law Manager and Monitoring Officer